

Description of the goods and/or services sought	Supplier name and details	Sum to be paid over the length of the contract or the estimated annual spending or budget for the contract
Cleaning of public toilets	Three Towns Cleaning Ltd	£119,455.00
Grass cutting	Wessex Grounds	£2,565 annual costs - Varies
Playground Inspections	Elite Playground	£1,071 annual costs - Varies
Sanitary bin disposal	PHS	£393.06
Legionella inspections	Archer	£2,508 annual costs - Varies
Gas	Ecotricity	Varies
Water	Water2business	Varies
Electricity	E-ON	Varies
Insurance	Zurich	£6,282.69
Photocopier quarterly charges	BNP Paribas	£4,427.20
Photocopier copy charges	Toshiba	Varies
Health and Safety	Worknest	£7,497 plus RPI
Vehicle hire	Mobilize Financial Services	£9,311.57
Vehicle hire	Mobilize Financial Services	£12,419.44
Vehicle hire	Ford Lease	£8,369.29
Commercial Waste	Dorset Waste Partnership	£4,291 annual costs - Varies
Lawn Mower Lease	John Deere	£19,825.00
Internal Audit	Darkin Miller	£1,368 annual costs - Varies
Handwash Service	Wallgate	£1,820 annual cost
IT Support	SW-IT	£4,320 annual cost
Licenses	SW-IT	£3069.60 annual cost
Virtual Hosted SIP	SW-IT	£900.00 annual cost

Start, end and review dates	Invitation to quote or a published invitation to tender
1.10.2020 - 31.9.25	Tender
1.4.24 - 31.3.25	Quote
3 monthly rolling contract	Quote
12.2.24 - 11.2.25	Quote
Rolling contract	Quote
5.7.21-31.10.24	Quote
Rolling contract	Quote
30.6.24-1.7.25	Quote
Annual - ends 1.6.27	Quote
25.9.18 - 24.9.23 rolling	Quote
25.9.18 - 24.9.23 rolling	Quote
26.10.23 to 26.10.26	Quote
19.2.21 - extended to 18.2.25	Quote
30.8.24 - 30.8.27	Quote
28.2.23 - 27.2.25	Quote
21.3.19 - ongoing	Quote
March 2023 to ?	Quote
21.2.24 - 20.2.29	Quote
1.5.24 - 30.4.25	Quote
3 monthly rolling contract	Quote
3 monthly rolling contract	Quote
3 monthly rolling contract	Quote