

Portland Town Council

Grounds Maintenance Quotation

2020-2024

Further to our meeting this week please find below the quotation for your ground's maintenance requirements. The price quoted is inclusive of all labour and materials required to fulfil the following:

- All visits as detailed in the outline visit schedule on page 5
- The tasks as described in the specification summary below

Specification summary

1.0 Grass cutting

Provision has been made for all the grass to be cut at the 4 playing fields. This is to include all the larger areas excluding strimming and cutting the play parks and field boundaries.

The price includes 12 Grass cuts per annum.

Please note:

- a) all grass cutting to be by rotary decked and cylinder mowers on a **cut and drop** basis
- b) all grass cuttings will be cleared from pathways and other hard standing areas by blowing back onto the grass
- c) **Break clause for both parties after year 1**

The following areas are included within the contract:

Officers field

This is for cutting the playing field, including the strip of grass surrounding the field, Wayne let us know there may be football goals and benches, these will be moved or cut around as appropriate. A separate price is included for the initial and overmarking for a football pitch.

Grove Road Playing field

Cutting the Grove playing field including the banks here, no pitch markings are included / requested within the quotation.

Weston Road playing field

Cutting of the playing field as close to the boundaries as possible.

As requested, please see the separate price for the Line marking of a 400m athletics track with 2 x 100m straights incorporated.

Sweet hill playing field

Cutting the playing field including the banks adjacent to the play park.

Please see the separate quote for the cutting of the play park in the price section.

2.0 Operational Delivery

All work would be undertaken by an appropriately experienced team of grounds maintenance staff. This team will consist of a Team Leader and 1 Operative and it will be the same team attending the site on the same day each week / fortnight/month (subject to holidays and sickness). All staff are properly DBS checked, wear company uniform at all times and drive in liveried company vehicles.

Quotation

Price includes the cutting of the 4 playing fields as listed above

2020

Price per annum:	£3,850
Monthly Price spread over 12 months:	£312.50

2021

Price per annum:	£3,927
Monthly Price spread over 12 months:	£327.25

2022

Price per annum:	£3,995
Monthly Price spread over 12 months:	£332.92

2023

Price per annum:	£4,074
Monthly Price spread over 12 months:	£339.57

Additional prices

Initial Mark Junior Football : £80

Overmark Junior Football : £25

Initial Mark 400m Athletics oval with 2 x 100m straights : £350

Over Mark 400m Athletics oval with 2 x 100m straights : £100

Price per cut at Sweet Hill play park : £70

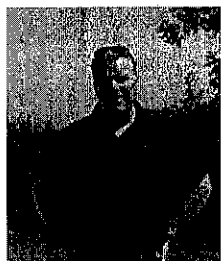
Please note it is proposed that the annual price to be charged monthly in arrears.

Prices exclude VAT, to be charged at the prevailing rate.

Localism

I am proud to say we employ local staff. Antony and Olly live and have family on Portland and they will be carrying out the majority of the works. We have the back up of a larger team to cover holidays and sickness to ensure your grass is always cut as per the schedule. I also take employee welfare seriously, we work 40-hour weeks, all our operatives are paid above the national living wage and we use modern machinery to reduce noise and vibration for the welfare of our chaps.

Meet the Team



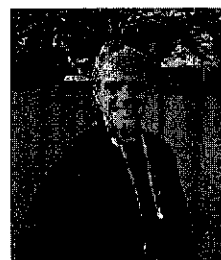
The contract will be managed by **George Beaty**, our Regional Manager for Countrywide Grounds Maintenance in Dorset and South Somerset. Previously working as a Lead Supervisor for the Devon branch, George has excellent hands on experience with managing contracts, including Ambulance Stations, Fire Stations and Hospitals in Yeovil and Wincanton. George also has qualifications in PA1, PA4, PA6 and PA6 W Pesticide Application, Chainsaw Maintenance and Crosscutting, Risk Assessment, IOSH Managing Safely and Annual Health and Safety training.



Sam Jaques is the Operations Manager for Countrywide Grounds Maintenance for Dorset and South Somerset. He has worked in the industry in various roles for 13 years after completing an apprenticeship in Level 3 Amenity Horticulture at Regents Park London with the Royal Parks. He also holds Royal Horticultural Society Level 3 Diploma, Pesticide Application, Chainsaw Maintenance and basic Cross Cutting and Tree Felling tickets. Sam also has soft and hard landscaping experience.



Antony Batterbee is a Senior Supervisor for Countrywide Grounds Maintenance in Dorset and South Somerset. Antony has had 4 years grounds maintenance experience using ride on mowers, hedge cutters, pedestrian mowers and brushcutters. Antony also has Excavator, Dumper, Working from Height and Safe Use of Ladders qualifications. Antony has managed many hard landscaping projects including patio laying, block paving, tarmacking, constructing concrete paths, laying curb edging, laying artificial turf, turfing lawns including managing a team of up to 8 staff carrying out hard landscaping projects.



Connor Bennett has had a years' experience with Weymouth and Portland Town Council maintaining flowers, shrubs, grass cutting and general maintenance. Connor then worked for Knighton Countrywide Management gaining invaluable experience using tracked chippers, tracked post knockers, pole saws, ride on lawn mower and a trencher. Connor has been an Operative for Countrywide Grounds since July 2019 and has carried out a wide range of grounds maintenance tasks including grass cutting, line marking, hedge and border maintenance, hard and soft landscape maintenance. Connor has the following qualifications: Level 2 in Horticulture, Brush Cutter ticket, CSCS card and Health and Safety in the Workplace.

Environment and Biodiversity

By having local operatives, we can reduce the carbon footprint as travel time is significantly reduced, secondly, we use modern machines with low emissions engines and increased efficiency. This has resulted in a 25% saving on fuel usage as well as reduced emissions. We have also started to purchase battery powered equipment where possible to cut down our fuel usage and emissions even further.

Below is an example of rewilding we are doing at one of our schools we manage with excellent results, we would be happy to work with Wayne and yourselves to create a similar result in some areas.

We are committed to the promotion of wildlife and biodiversity. We are currently involved with Operation Future Hope in conjunction with three other customers, which has included the implementation of buffer zones, wildflower banks and wild hedgerows where appropriate, to promote wildlife without negatively impacting on the practicability or aesthetics of the sites.



The Gryphon School Wildflower Bank, including various wild flower species and spectacular Pyramidal and Bee Orchids. This area attracts beetles, bees and butterflies.

Portland Town Council		Summary specification & schedule of visits		
Month	Grass cutting			
January				
February	1			
March	2			
April	2			
May	1			
June*	1			
July	1			
August	1			
September	1			
October	1			
November	1			
December				
Total visits per operations	12			