

## 2017/18 Budget

### EXPENDITURE

Salaries	30,500
Advertising	286
Audit	1,326
Bank Charges	70
Civic Expenditure	1,020
Computer Equipment	306
Computer Software	367
IT Support	255
Contingency	5,000
Council Offices	12,000
Elections	4,000
Furniture & Equipment	624
Hire of Halls	857
Honorarium	100
Insurance	1,530
Legal Fees	0
Mayoral Allowance	1,000
Miscellaneous	0
Postage	500
Publications	20
Stationery	700
Subscriptions	1,632
Telephone / Internet	510
Training / Conferences	800
Travelling & Subsistence	102
<b>Sub-Total</b>	<b>63,505</b>

Gifts and Donations	102
Grants	1,000
Landscape Maintenance	6,000
Lottery-Funded Events	500
Lottery-Funded Facilities	1,000
Neighbourhood Plan	3,000
Office Move	800
Projects	5,000
Town Crier	50
Website	1,224
<b>Sub-Total</b>	<b>18,676</b>

**TOTAL 82,181**

### INCOME

Precept	76,132
Discount Grant	549
Council Offices Rent	3,000
Fair	1,000
Interest	0
Lottery Fund Grant: Events	500
Lottery Fund Grant: Facilities	1,000
Neighbourhood Plan Grant	0
Other	0
<b>TOTAL</b>	<b>82,181</b>

**SURPLUS / DEFICIT (-) 0**  
**FOR YEAR**

### RESERVES RELEASED

<b>TOTAL</b>	<b>0</b>
<b>Net Total after Reserve Release</b>	<b>0</b>