

Portland Town Council - Approved Budget, 2015/16

EXPENDITURE

Salaries	23,824
Advertising	280
Audit	1,070
Civic Expenditure	1,000
Computer Equipment	300
Computer Software	360
IT Support	200
Contingency	12,803
Elections	6,000
Furniture and Equipment	612
Hire of Halls	840
Honorarium	100
Insurance	1,300
Mayoral Allowance	700
Postage	790
Publications	0
Stationery	710
Subscriptions	1,440
Telephone	300
Training / Conferences	1,000
Travelling & Subsistence	100

Sub-Total **53,729**

Gifts and Donations	50
Grants	2,645
Maintenance / Caretaker	0
Neighbourhood Plan	6,600
Projects	144
Town Crier	50
Website	1,200

Sub-Total **10,689**

TOTAL **64,418**

INCOME

Precept	50,723
Discount Grant	3,390
Fair	1,375
Hire of Halls	840
Interest	220

Neighbourhood Plan Grants	3,600
Other	0

TOTAL **60,148**

SURPLUS / DEFICIT (-) **-4,270**
FOR YEAR

RESERVES RELEASED

Grants	1,270
Neighbourhood Plan	3,000

TOTAL **4,270**